

## FY 07 AD BUDGET COMMITTEE

#	Items	#	Items
1	Re-open Year 3 of Coll. Bargaining Agreements	18	Borrow for road re-surfacing-eliminate budget item
2	Lobby Middlesex Retirement-Pension Contribution	19	No reserve transfers-except to save \$\$
3	Medical Ins.-Retirees	20	A/R and unpaid taxes-aggressive collection
4	Part-time Employees - Benefit Eligibility	21	Station II
5	Review fee supported programs	22	Investigate potential areas to outsource
	a. Town Pool	23	Purchase streetlights-change fixtures-energy savings
	b. Landfill (also # 38)	24	Re-Assess Utilities within Easements
	c. School Transportation	25	Fully allocate expenses to Septage, Water, Waste Water
	d. School lunch	26	Septage back to 20K from 10k
	e. School Rental	27	Allocate retiree med. & retirement \$ to Septage, etc.
	f. Park & Rec	28	Remove volunteers (1) from medical insurance
6	Energy Audits - Schools	29	Lobby WSHC to reduce medical ins.
6	Energy Audits - Town Building		a. Higher deductibles
7	Solicit employee cost savings recommendations		b.. Higher Drug co-payments
8	Sale of Town owned land		c. Higher visit co-pays
9	Debt Schedule	30	Town holiday week-shut non essential services
10	Overtime	31	Encourage School participation-MIA Rewards Prog
11	Educational reimbursement - Quinn bill	32	Re-District elementary schools
12	Town owned cars - review	34	Choice Community
13	DPW	35	Scrap Metal Recycling
14	Freeze on re-filling open positions	36	Litigation Costs
15	Reorganize & reallocate	37	Landfill Cover
	a. Clerical	38	Landfill Savings
	b. IT	39	Telephone Systems
16	Raise commercial tax rate to 150% of residential	40	Employee Suggestions
17	Payment in lieu of taxes-tax exempt properties		